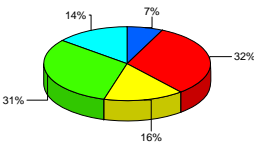


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Fond du Lac, WI				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	20	Service Consumption		Fare Revenues	(14%)	\$184,125		Purchased Transportation	
Population	50,058	Annual Passenger Miles	0 W	Local Funds	(16%)	202,346		Other Operating Expenses	
Population Ranking out of 465 UZAs	464	Annual Unlinked Trips	187,833	State Funds	(31%)	404,844		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	756	Federal Assistance	(32%)	415,082			
Service Area Statistics		Average Saturday Unlinked Trips	9	Other Funds	(7%)	89,432			
Square Miles	19	Average Sunday Unlinked Trips	0	Total Operating Funds Expended		\$1,295,829		Reconciling Cash Expenditures	
Population	47,329	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	385,136	Local funds	(20%)	\$1,030			
		Annual Vehicle Revenue Hours	31,436	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	17	Federal Assistance	(80%)	4,120			
		Vehicles Available for Maximum Service	25	Other Funds	(0%)	0			
		Base Period Requirement	3	Total Capital Funds Expended		\$5,150			

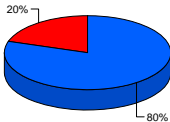
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	1	\$0	\$0	\$5,150	\$0	\$5,150
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	4	13	\$0	\$0	\$5,150	\$0	\$5,150

Sources of Operating Funds Expended



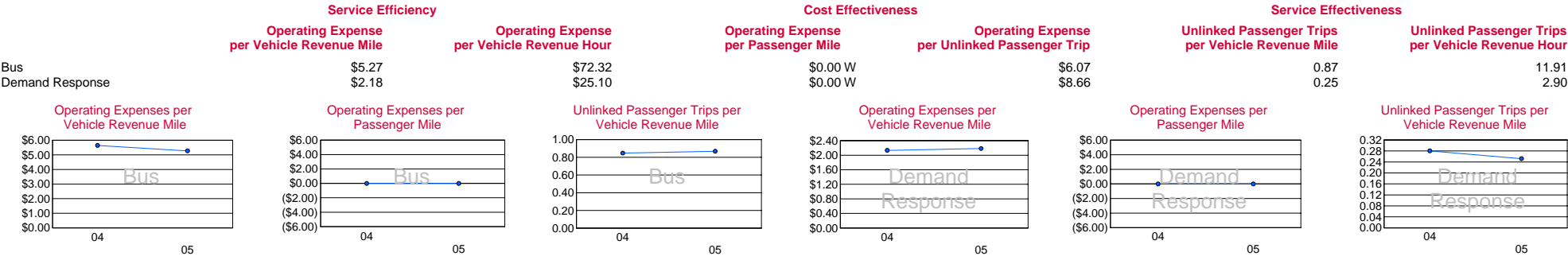
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$776,409	\$90,246	\$5,150	0 W	147,245	127,871	10,736	0.0	9	4.9	5	1.67	80%
Demand Response	\$519,520	\$93,879	\$0	0 W	237,891	59,962	20,700	N/A	16	3.7	12	N/A	33%

Performance Measures



1 Excludes data for purchased transportation reported separately